



## Simplicity is What's next in Business Analysis

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**QlikView**



Simplifying Analysis For Everyone

What are the definitions of that?

# SAFE

# QlikView

17 months	vs	Days
Busload of IT experts	vs	One developer part time
Weeks of training	vs	No training at all

"Strategic"	vs	"Addictive"
Top down	vs	Power to the masses
The enlightened few	vs	The wisdom of the crowd

## Simplifying Analysis For Everyone

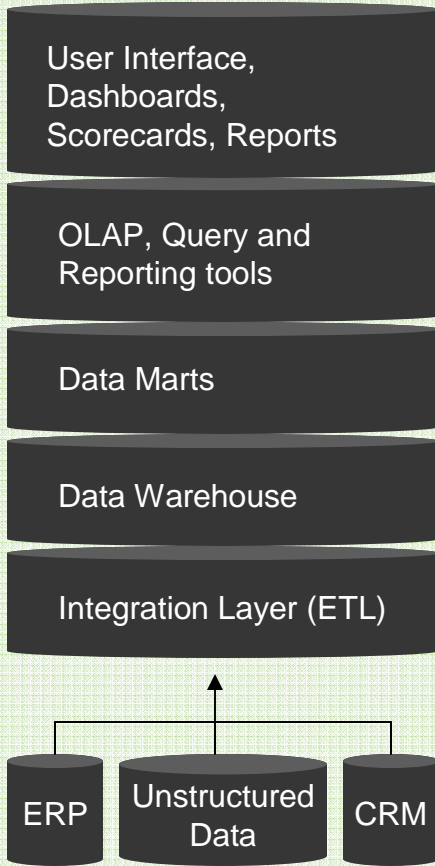
Separate tools for analysis, reporting, query, dashboarding, simulation and communication	vs
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# Providing An Integrated Approach

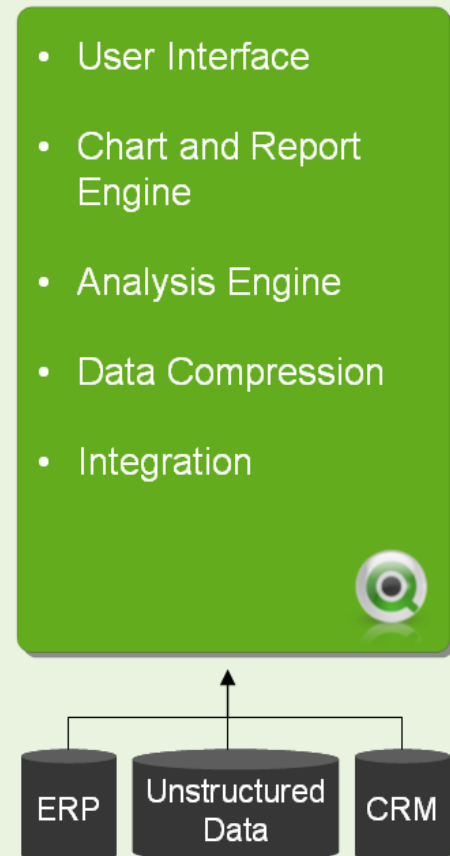


## Traditional BI Stack



*Lots of tools*  
*Multiple vendors*  
*IT driven*  
*Months to change*  
*High Cost*

## The Next Generation BI

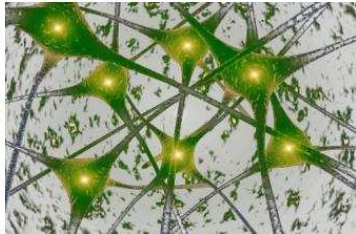


**One tool**  
**One vendor**  
**End user driven**  
**Minutes to change**  
**Low Cost**

## A Fundamental Difference

### Patented In-Memory Associative Technology

#### What



#### Associative

- Thought driven
- Natural
- Freeing
- Flexible
- Collaborative
- Personal
- Empowering

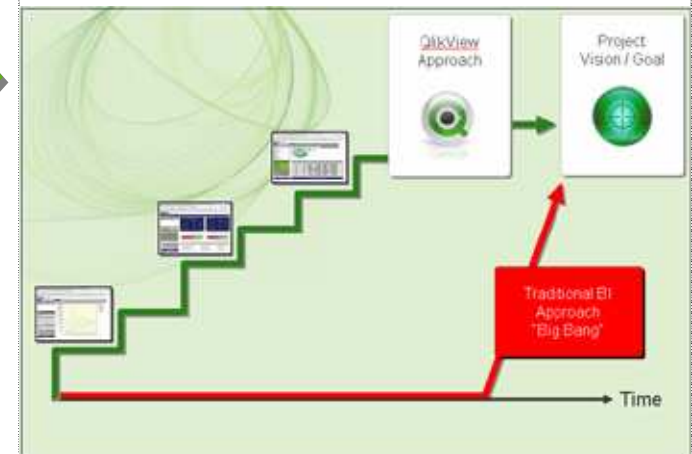
#### How



#### In Memory

- Fast
- Light impact
- Visually Interactive
- Summary and Detail
- Portable
- Simple
- Inexpensive
- Integrative

#### The Power of Simplicity



- Easy and no risk



# The approach

QlikView

## R&D and IT

- Product Portfolio Analysis
- Product / Project Management
- System Performance Controlling
- Service Level Reporting
- Infrastructure Planning / Sizing



## Executive

- Balanced Scorecard
- Performance Management
- Predictive Analysis
- What-if Analysis
- Activity-Based Management



## Finance & HR

- Financial Consolidation Reporting
- P&L Analysis by Division / Business Unit
- IFRS / GAAP / SOX Compliance
- Risk Management & Sustainability Report
- Workforce and Benefits Analysis



## Sales, Marketing, Service & Web

- Sales Planning Analysis
- Customer Analysis
- Campaign Performance Analysis
- Product Profitability / Price Waterfall
- Contact Center / SR Performance



## Operations

- Production Planning & Scheduling
- Production Management
- Quality Management
- Six Sigma / Process Analysis
- Plant / Equipment Maintenance Analysis



## Supply Chain

- Demand Planning
- Procurement Analysis
- Supplier Performance
- Inventory and Warehouse Management
- Logistics & Fulfillment Analysis



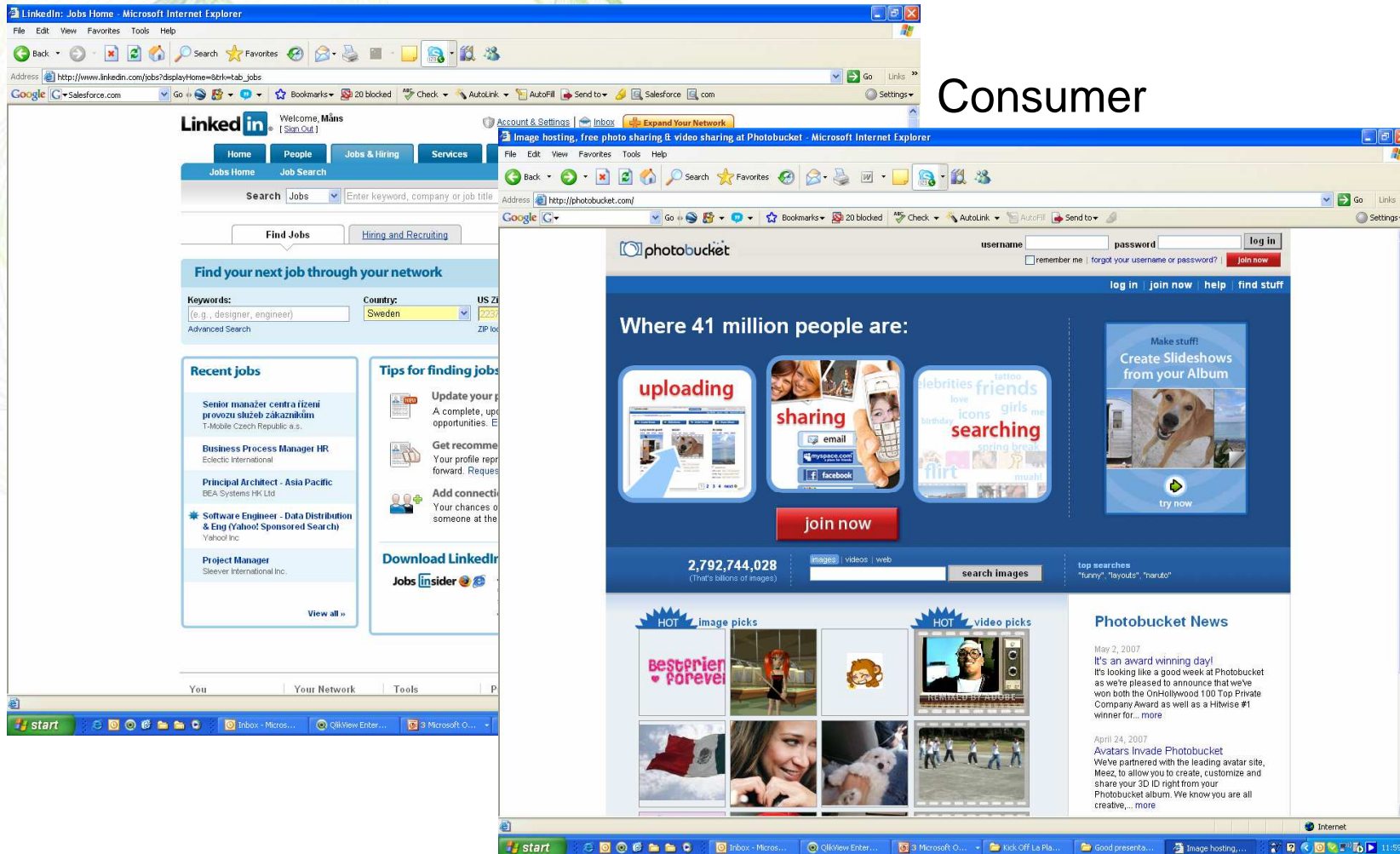
Dashboard  
Analysis  
Reporting

# Search for information, Networks and Collaboration

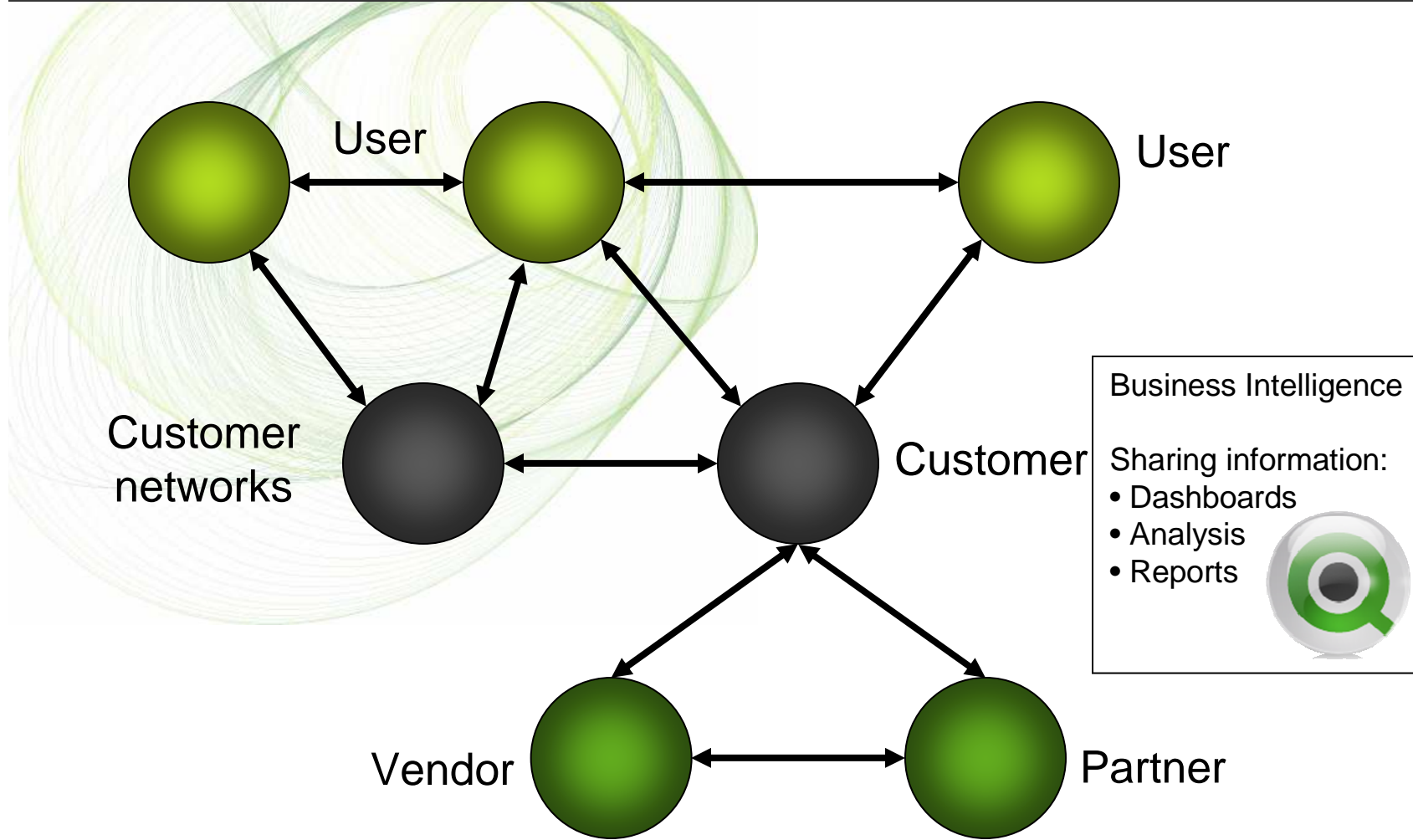
QlikView

Professional

Consumer



There are many winners in a successful network





## Simplicity

- 99% of end users have no training at all
- average deployment in weeks rather than months
- consider 3 months projects as long, also for:
  - Complex environments with multiple regions, datasources etc.
  - Thousands of users

## Scalability

Number of records	A few years ago, 10 million records was a lot of data. Today, billions of records should be analysed in seconds.
Live users	From many unknown users in a public internet domain to hundreds or thousands of internal users.

## Stability

- In Memory Technology not new, but it's the right time
- Ahead of the hardware curve for eight years
- optimizing In Memory Technology for twelve years

## Flexibility

- Share of information
  - Internal and
  - with the network
- Easy to adapt, make your own
- Ad hoc queries and search
- Simple to make changes
- Near instant response time on large data volumes and thousands of users

Visit [demo.qlikview.com](http://demo.qlikview.com)

Segment Group	Actual 2008	Budget 2008	Var to Budget	Var % to Budget	Actual 2007	Var to Lyr	Var % to Lyr
Wholesale Grocery	\$16,383,138	\$20,371,438	-\$3,988,300	-19.6%	\$28,892,177	-\$12,509,040	-43.3%
Wholesale Liquor & Beverage	\$13,226,957	\$7,575,988	\$5,750,969	75.9%	\$11,078,453	\$2,148,504	20.3%
Wholesale Grocery	\$3,056,181	\$12,790,607	-\$9,734,426	-76.1%	\$17,813,724	-\$14,757,543	-82.8%
	\$0	\$5,043	-\$5,043	-100.0%	\$0	\$0	0%

Customer	Revenue	Margin	Margin % of Sales	Margin % of Total	Margin % Cum	No of Customers
Total	\$69,828,843	\$29,933,237	42.9%	100.0%	100%	100%
Paracel	\$11,395,878	\$5,306,994	45.7%	17.4%	17%	1%
Deak-Perera Group	\$10,843,940	\$4,711,593	43.4%	15.7%	33%	2%
Tandy Corporation	\$6,547,818	\$3,161,844	48.3%	10.6%	44%	2%
Yanstar	\$3,721,014	\$1,616,615	43.4%	5.4%	49%	3%
Union Management Concepts	\$2,021,049	\$1,035,549	51.2%	3.5%	53%	4%

Experience with live demonstrations the speed, flexibility and ease of use at [Demo.qlikview.com](http://Demo.qlikview.com).



Thank you

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